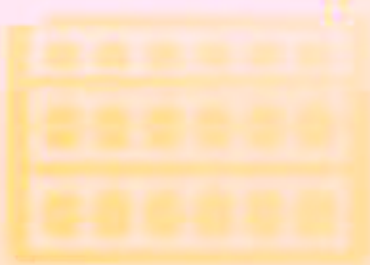


2024 年度 单位决算公开文本

381031



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2024

	1		2
1	150.34	32	
2		33	
3		34	
4		35	
5		36	
6		37	
7		38	
8		39	149.36
9		40	
10		41	
11		42	
12		43	
13		44	
14		45	
15		46	
16		47	
17		48	
18		49	
19		50	
20		51	
21		52	

	22			53	
	23			54	
	24			55	
	25			56	
	26			57	
	27	150.34		58	149.36
	28			59	
	29			60	0.98
	30			61	
	31	150.34		62	150.34

2024

		1	2	3	4	5	6
		149.36	149.36				
		149.36	149.36				
		149.36	149.36				
		149.36	149.36				

2024

1

2

3

4

5

1

150.34

33

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149.36

149.36

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	23			55				
	24			56				
	25			57				
	26			58				
	27	150.34		59	149.36	149.36		
	28			60	0.98	0.98		
	29			61				
	30			62				
	31			63				
	32	150.34		64	150.34	150.34		

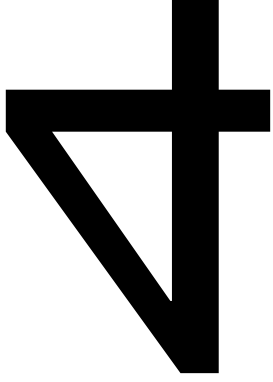
2024

301

302

2.

30306	30226	312
30307	30227	31201
30308	30228	31203
30309	30229	31204
30310	30231	31205
30311	30239	31299
30399	30240	399
	30299	39907
		39908
		39909
		39910
		39999



2024

07

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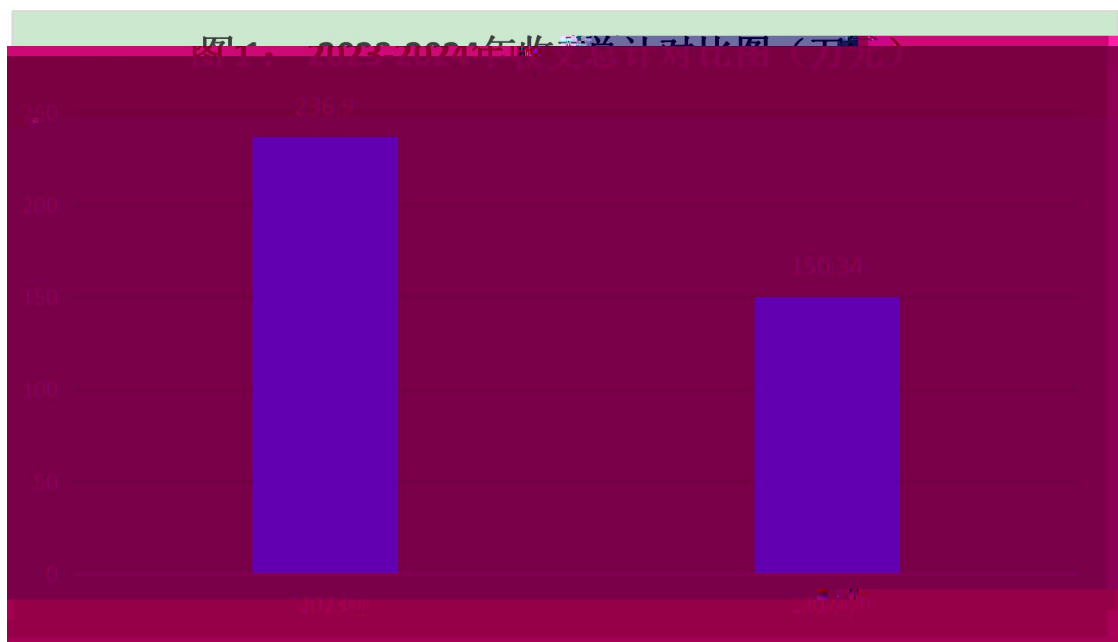
2024

150.34

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86.56

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2024

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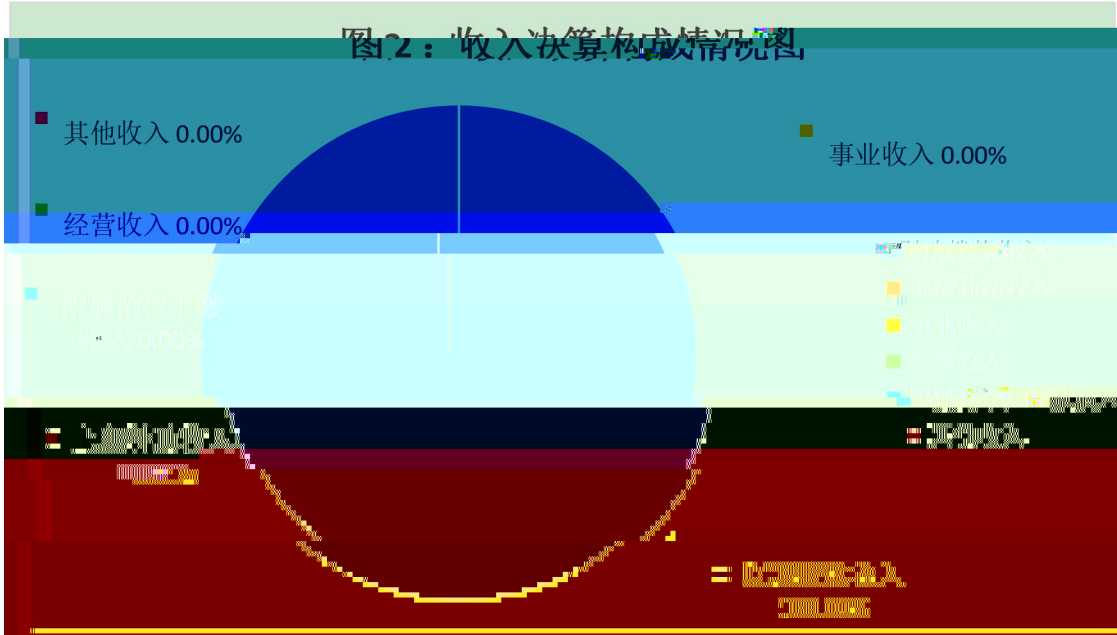
0

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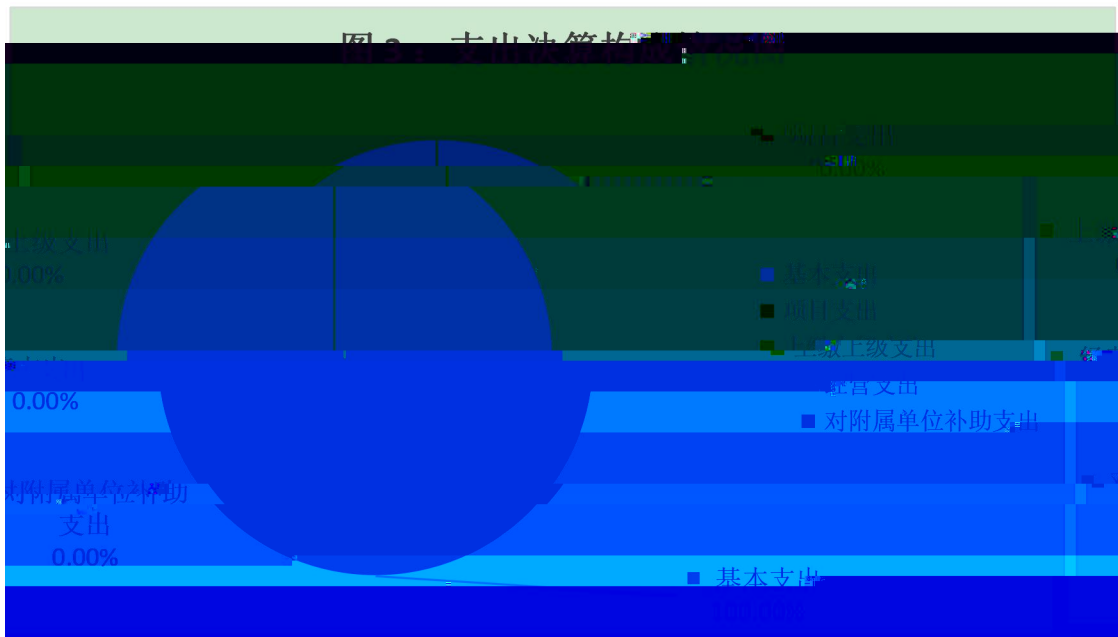
0%

图2：收入决算构成情况图



2024	149.36	100%	0	0%
149.36	100%	0	0%	
0	0%	0	0%	
0	0%			

图3：支出决算构成情况图

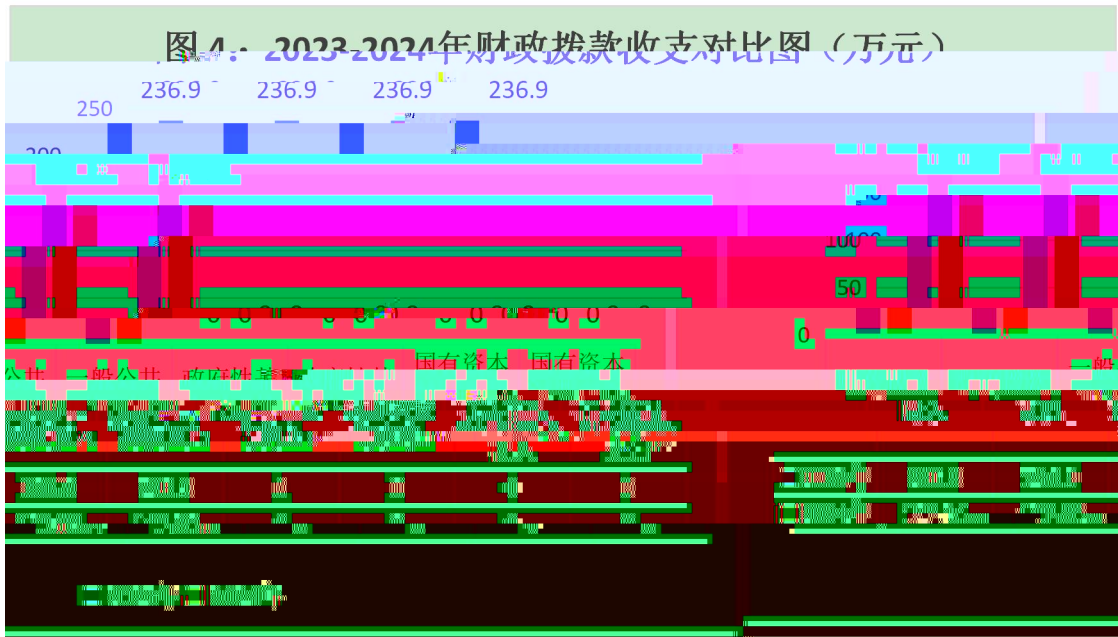


1034

0

0

0%



2024

150.34

98.8%

1.77

149.36

98.2%

2.75

0.98

1.

98.8%

1.77

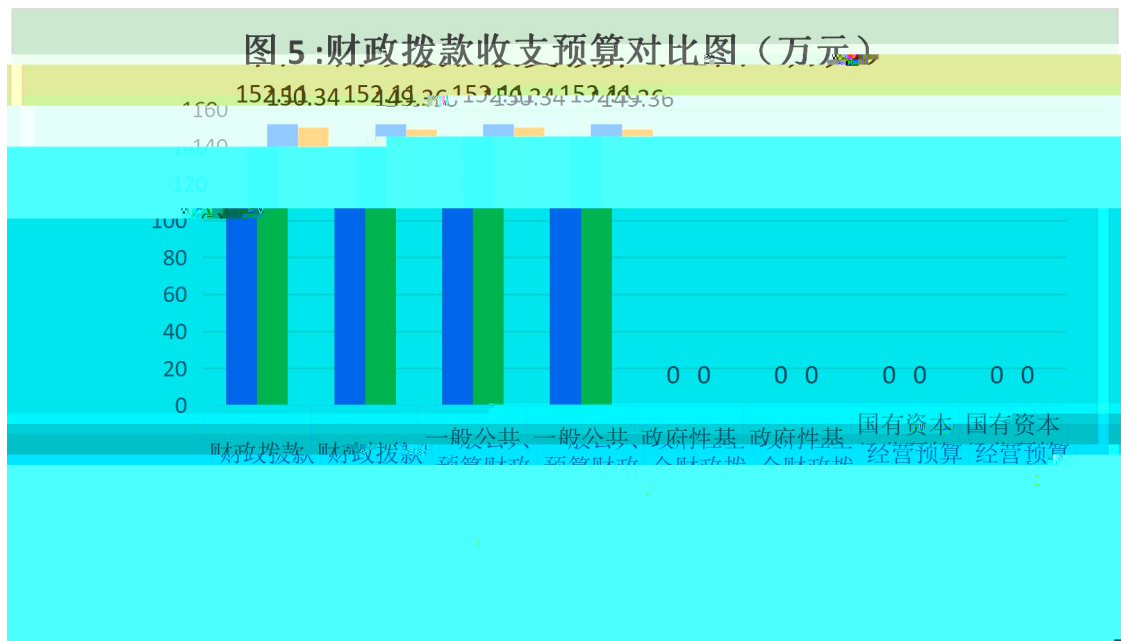
98.2%

2.75

0.98

2.
0% 0
0%

3.
0% 0
0%



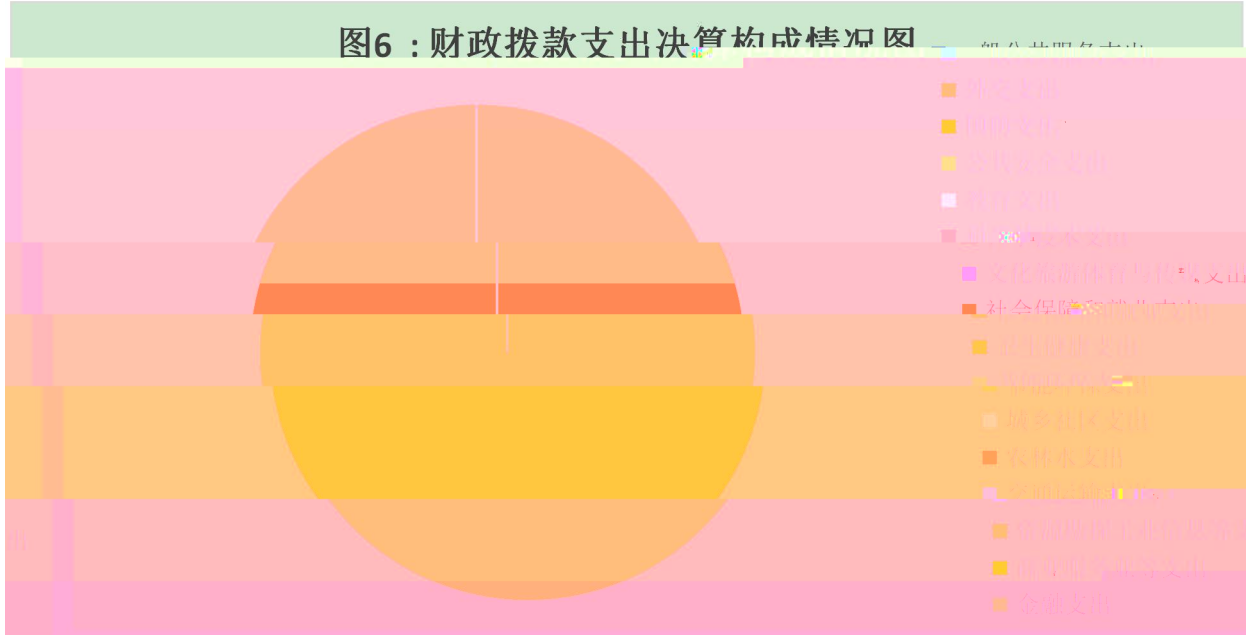
2024

149.36

149.36

100%

图6：财政拨款支出决算构成情况图



2024

149.36

146.75

2.61

2024

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